

Cumberland School District

Garvin Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,922	\$4,220	-7.1%
Substitutes	\$77	\$52	47.1%
Instructional Parapros	\$336	\$278	20.9%
Pupil-Use Technology	\$33	\$127	-73.8%
Instructional Materials	\$137	\$207	-34.0%
Total	\$4,505	\$4,885	-7.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$58	\$85	-31.7%
Library & Media	\$95	\$110	-14.2%
Extracurricular	\$2	\$0	100.0%
Student Health/Services	\$128	\$155	-17.4%
Curriculum Development	\$26	\$40	-35.8%
Staff Development	\$66	\$24	180.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$42	-88.7%
Therapists, Psychologists	\$148	\$348	-57.5%
Total	\$527	\$804	-34.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$263	\$354	-25.6%
Food Service	\$185	\$210	-12.0%
Safety	\$0	\$1	-100.0%
Building Upkeep	\$553	\$707	-21.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,001	\$1,272	-21.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$196	\$240	-18.3%
School Office	\$88	\$101	-12.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$285	\$341	-16.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

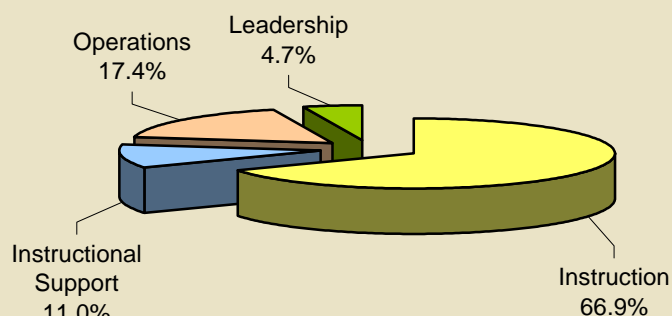
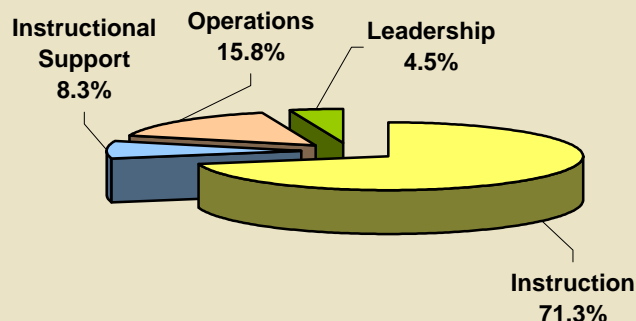
July 1999 - June 2000

Expenditures:	\$2,419,924
School Enrollment (ADM):	383
School Per Pupil:	\$6,318

July 1998 - June 1999

Expenditures:	\$2,198,178
School Enrollment (ADM):	301
School Per Pupil:	\$7,303

July 1999 - June 2000



July 1998 - June 1999